

### Quarterly Assessment of HUB Related Activities

Agency/IHE Name:

**Texas Tech University Health Sciences Center**

Agency/IHE Number:

**739**

Fiscal Year:

**2024**

Quarter:

**1st**

*NOTE: The following assessment is about HUB related activities during the above referenced period in your Agency/Institution*

**1-Your Agency/IHE HUB Goals:**

Procurement Category	Goal	Performance
Heavy Construction	23%	#DIV/0!
Building Construction	15%	9.93%
Special Trade Construction	36%	30.98%
Professional Services	8%	2.34%
Other Services	13%	5.46%
Commodities	27%	27.11%

**2- Prime Contract Activities**

**2a-Prime Contract: Total expenditure during this quarter**

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Building Construction	\$ -	\$ -	\$ -	\$ -	\$ 185,443.21	\$ -	\$ -	\$ 1,929,849.29	\$ 185,443.21
Special Trade Construction	\$ 952.30	\$ -	\$ 49,278.08	\$ -	\$ 963,858.52	\$ -	\$ -	\$ 2,259,468.44	\$1,014,088.90
Professional Services	\$ 33,600.00	\$ -	\$ -	\$ -	\$ 1,300.00	\$ -	\$ -	\$ 1,458,602.92	\$ 34,900.00
Other Services	\$ 6,665.13	\$ 141,948.66	\$ 35,102.53	\$ 1,832.00	\$ 310,029.15	\$ -	\$ -	\$10,339,508.76	\$ 495,577.47
Commodities	\$ 2,174,429.07	\$ 530,507.43	\$ 614,038.08	\$ -	\$ 830,884.05	\$ -	\$ -	\$11,159,330.14	\$4,149,858.63
<b>Total</b>	\$ 2,215,646.50	\$ 672,456.09	\$ 698,418.69	\$ 1,832.00	\$ 2,291,514.93	\$ -	\$ -	\$27,146,759.55	\$5,879,868.21

**2b-Prime Contract: Number of HUB/non-HUB vendors (ongoing and new) utilized this quarter**

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	0	0	0	0	0	0	0	0	0
Building Construction	0	0	0	0	1	0	0	5	1
Special Trade Construction	1	0	3	0	8	0	0	85	12
Professional Services	1	0	0	0	1	0	0	41	2



Other Services	0	0	0	0	0	0	0	118	0
Commodities	0	0	0	0	0	0	0	58	0
<b>Total</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>194</b>	<b>3</b>

**5- Sponsored or participated in local and statewide settings to encourage HUB participation in state procurement activities.**

Event/Activity	Number of Events Hosted or Attended	
	Hosted	Attended
Economic Opportunity Forum	0	0
Annual Meeting/Setting	0	1
Advocacy Group Meeting (i.e., TAAACC, TAMACC, etc.)	0	0
Other (Please explain)	0	0

**6- Mentor-Protégé Program:**

Active Mentor-Protégé Program	Ongoing	Added Current Fiscal Year
Number of Programs	0	0

**7- HUB program staffing:**

HUB Staffing	Allocated	Current
Staff size	1	2

**8-Work Related Activities Conducted by HUB Program Staff:**

HUB Program Personnel	% of Weekly Hrs. with HUB	% of Weekly Hrs. with Purchasing	% of Weekly Hrs. with Contract
Staff -1	10	60	30
Staff -2	40	60	
Staff -3			
Staff -4			
Staff -5			
Staff -6			
Staff -7			
Staff -8			
Staff -9			
Staff -10			
Staff -11			
Staff -12			

